

Lane End Parish Council

Budget for 2015/16

| | Proposed Budget 2015-16 |
|-----------------------------|--|
| Expenditure : | |
| Clerks Salary | £29,200.00 |
| Clerks Expenses | £1,600.00 |
| Office Expenses | £6,200.00 |
| Insurance | £5,850.00 |
| Audit | £600.00 |
| Notice / Adverts | £0.00 |
| Subscriptions | £700.00 |
| Legal | £4,500.00 |
| Chairmans Allowance | £350.00 |
| Councillor Expenses | £200.00 |
| Councillor Training | £100.00 |
| Play Equipment | £0.00 |
| Playing Fields | £5,700.00 |
| Churchyard | £3,000.00 |
| Highways | £9,750.00 |
| Allotments | £1,000.00 |
| Clarion | £12,400.00 |
| Website | £1,100.00 |
| Commons / Grass Cutting | £14,500.00 |
| BCC Devolved Services | £0.00 |
| Lighting | £23,500.00 |
| Environmental Services | £400.00 |
| Community Centre | £2,500.00 |
| Village Hall | £500.00 |
| CITV | £750.00 |
| Grants & Donations | £12,000.00 |
| Capital Expenditure | £0.00 |
| Elections | £0.00 |
| Parish Plan | £0.00 |
| Contingency / Miscellaneous | £3,000.00 |
| Total | £139,400.00 |

The Band D cost for the Parish Council is as follows:

2014/15 £76.19

2015/16 £79.95 based on a precept of £106,650.51

Wednesday 25th March 2015